

**Local and Special Service  
Districts  
Adopted Budget**

Form: DB-BUD-1-2010

**Name**

Select Name

weber/mosquito Abatement Dist.

**Fiscal Year Ended**

2011

**Part I**

**Certification**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on Nov. 8-2010. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Nov. 8 2010.

Bruce Bennett

Budget Officer or Agency Director

Nov. 17/10

Date

801 3921630

Phone Number

webermad@co.weber.ut.u

Email Address

CONTINUE ON PAGE 2 WITH PART II

# Local and Special Service Districts Adopted Budget

Name Select Name

Fiscal Year

rm: SD-BUD-1-2010

## Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual		Budget	Actual		Budget
	Prior Year (b)	Current Year (c)	(d)	Prior Year (e)	Current Year (f)	(g)
2009	2010	2011				
<b>Revenues</b>						
1 Taxes: Property Tax	1,062,357.00	1,317,657	1,350,538			
2 Other:	1,401,142	8,049				
3 Fee in Lieu of Taxes						
4 Charges for Services						
5 Interest Income	14,588.00	7,000.00				
6						
7						
8						
<b>Other Financing Sources:</b>						
9 Transfers from Other Funds	307,366.00	100,000.00	100,000.00			
10 Contribution from Fund Balance						
11						
12						
<b>Total Revenues</b>	1,524,453.00	1,332,707.00	1,450,538.00	0	0	0
<b>Expenses</b>						
1 Salaries and Benefits	927,360	927,360	965,180			
2 Other Operating Expenses	213,895	398,347	385,358			
3 Depreciation						
4 Capital Outlay	307,366	100,000.00	100,000.00			
5 Debt Service						
6						
7						
8						
<b>Other Financing Uses:</b>						
9 Transfers to Other Funds						
10 Contribution to Fund Balance						
11						
12						
<b>Total Expenditures / Expenses</b>	1,448,621.00	1,425,707.00	1,450,538.00	0	0	0
<b>Net Income / (Loss)</b>				0	0	0

# **Capital Projects and Debt Service Fund**

	Capital Projects Fund			Debt Service Fund		
	2009		Actual 2010	2011		Actual
	Prior Year (b)	Current Year Est. (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
<b>Revenues</b>						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	14,586.00	7,000				
<b>Transfers From:</b>						
Budget	61,244.00	56,000				
Other: Capital Impairment	315,933	84,399				
Other:						
<b>Total Revenues</b>	391,765	0	0	0	0	0
Beginning Fund Balance						
Available for Use	391,765	0	141,399	0	40,399	0
<b>Expenses</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	307,366.00	100,000	30,000			
<b>Transfers To:</b>						
Other:						
Other:						
<b>Total Expenses</b>	307,366	0	100,000	0	30,000	0
<b>Ending Fund Balance</b>	84,399	0	40,399	0	10,399	0